

WEST BENGAL MEDICAL SERVICES CORPORATION LTD.

(Wholly Owned by the Government of West Bengal)

CIN: U85110WB2008SGC126373

Regd. Off. : Swasthya Sathi, GN-29, Sector-V, Salt Lake, Kolkata-700091

Telephone: (033) 40340300 | Fax: (033) 40340400

E-mail: info@wbmsc.gov.in | Website: www.wbmsc.gov.in

Memo No.: HFW-41012(23)/1/2018-WBMSCL SEC-Dept. of H&FW/AAES-813/4172

Date:12/11/2018

ORDER

Administrative Approval & Expenditure Sanction is hereby accorded for the scheme 'Special repair & renovation work of SNCU unit of Chandannager Sub-Divisional Hospital of Hooghly District' at an estimated cost of Rs. 2,53,443.00 (Rupees Two Lakh Fifty Three Thousand Four Hundred Forty Three) only approved vide AAFS no. HFW-27011/451/2018-NHM SEC Dept of H&FW/SNCU_Chandannagar /R&R/5535 Dated 05/11/2018 under National Health Mission. The details are as follows:

Sl. No.	Particulars	Amount (Rs.)
1	'Special repair & renovation work of SNCU unit of Chandannager Sub-Divisional Hospital of Hooghly District'	2,18,636.00
2	GST@12% on SL No 1	26236.00
3	Cost of Civil works excluding Labour Welfare Cess (SL No 1+ 2)	2,44,872.00
4	Labour Cess @ 1% on SL No 3	2449.00
5	Contingency @ 2.5% on SL No 3	6122.00
Total:		2,53,443.00

The work will be executed by the Executive Engineer, PWD, Hooghly Division & Ex-Officio Executive Engineer, West Bengal Medical Services Corporation Limited as per norms stated in the order of the Health & Family Welfare Dept., M.S. Branch, vide no. HF/O/MS/384/W-39-12 dt. 01.06.2012 read with Notification No. 86-W(C)-1M-106/11 dt. 06.02.2012 and Memorandum no 37-W(C)-1M-106/11 dated 17.01.2012 of Public Works Department, Government of West Bengal.



Managing Director

Memo No.: HFW-41012(23)/1/2018-WBMSCL SEC-Dept. of H&FW/AAES-813/4172/1(9) Date:12/11/2018

Copy forwarded for information and necessary action to:

1. Programme Officer, NHM & Deputy Secretary, Govt of West Bengal
2. CMOH, Hooghly
3. Superintendent, Chandannager Sub-Divisional Hospital
4. Superintending Engineer, PWD, Western Circle-II & Ex-Officio Superintending Engineer, West Bengal Medical Services Corporation Limited
5. Manager (Accounts), West Bengal Medical Services Corporation Limited
6. Executive Engineer, PWD, Hooghly Division & Ex-Officio Executive Engineer, West Bengal Medical Services Corporation Limited
7. Consultant Project Engineer (Civil), West Bengal Medical Services Corporation Limited
8. Sr P.S to Mission Director, NHM& Secretary, H&FW Dept
9. Office Copy



Managing Director

GOVERNMENT OF WEST BENGAL
HEALTH & FAMILY WELFARE DEPARTMENT
NATIONAL HEALTH MISSION (NHM)
4th FLOOR, SWASTHYA SATHI BUILDING,
SWASTHYA BHAWAN PREMISES, SECTOR IV
SALT LAKE, BIDHANNAGAR, KOLKATA - 700091

033 - 2333 - 0238, 033 - 2357 - 7930,

Email ID: ponhwmwbl@gmail.com; website: www.wbhealth.gov.in

No: HFW-27011/451/2018-NHM SEC-Dept. of H&FW/SNCU_Chandannagar/R&R/5535 Dated: 05/11/2018

ORDER

Administrative approval and financial sanction is hereby accorded for the scheme 'Special repair & renovation works & anti termite treatment at the SNCU unit of Chandannagar Sub-Divisional Hospital of Hooghly District' at an estimated cost of Rs. 3,42,453.00 (Rupees Three Lakh Forty Two Thousand Four Hundred & Fifty Three) only.

The details are as follows:

Sl. No.	Name of the Scheme	Estimated Amount (Rs.)	4% administrative charges +GST (In Rs.)	Total Sanctioned Amount (Rs.)
1	Special repair & renovation of SNCU	2,47,321.00	11,558.00	2,58,879.00
2	Anti Termite Treatment in SNCU	79,843.00	3,731.00	83,574.00
	TOTAL	3,27,164.00	15,289.00	3,42,453.00

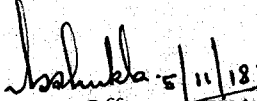
- The abovementioned sanctioned amount is including an amount of Rs. 15,289.00 as 4% administrative charges payable to West Bengal Medical Service Corporation Limited including GST.
- The above work will be executed by the Executive Engineer, PWD, Hooghly Division & e.o. Executive Engineer, West Bengal Medical Service Corporation Limited.
- Fund will be released after submission of requisition of fund by West Bengal Medical Service Corporation Limited.
- Utilisation Certificate for the above expenditure after release of fund will be submitted to this end in due course.
- Senior Accounts Officer, National Health Mission will be the drawing and disbursing officer in this respect after submission of the requisition of fund.
- The charge will be debitible from the NHM flexi-pool 2018-2019 under Head of Accounts "Maintenance at SNCU" [Tally A/C Head -B.04.01.05.04]
- The work will be completed within 3 (Three) months from the date of issuance of orders in this regard.
- Onsite visit will be conducted by the State Team for inspection of the quality of work.
- No other work will be allowed other than the approved scheme
- Escalation of price for the said scheme will not be approved in any circumstances.
- This is issued with the approval of the Mission Director, National Health Mission & Secretary, Department of Health & Family Welfare, Govt. of West Bengal.
- All concerned are being informed.

Shubha 5/11/18
Programme Officer, NHM
& Deputy Secretary to the
Government of West Bengal.

No: HFW-27011/451/2018-NHM SEC-Dept. of H&FW/SNCU_Chandannager/R&R/5535 Dated: 05/11/2018

Copy forwarded for information and necessary action to the:-

1. Director of Health Services & e.o Secretary, Government of West Bengal.
2. Managing Director, West Bengal Medical Service Corporation Limited.
3. District Magistrate, Hooghly.
4. General Manager, West Bengal Medical Service Corporation Limited. One Copy of estimate is enclosed herewith for ready reference.
5. Chief Medical Officer of Health, Hooghly.
6. Manager (Accounts), West Bengal Medical Service Corporation Limited.
7. Senior Accounts Officer, National Health Mission.
8. Dr. B. Roy, Co-ordinating Officer, FBNC Cell.
9. Superintendent, Chandannager Sub-Divisional Hospital, Hooghly.
10. District Programme Co-ordinator, DPMU, Hooghly.
11. Sub-Assistant Engineer, DPMU, Hooghly.
12. Deepak Debnath, SPMU, National Health Mission.
13. Copy for the Guard File
14. Office Copy.


Programme Officer, NHM
& Deputy Secretary to the
Government of West Bengal.

Receipt No : 318970/2018/NHM SEC(H&FW)

ABSTRACT COST

Name of the work: - Estimate for Special Repair and renovation work including Ant termite treatment work of SNCU unit at Chandannagar sub Divisional Hospital, Hooghly under Hooghly Division, PWD During the year 2017 – 2018

Sl. No	Description of work	Amount
1	Estimate for Special Repair and renovation work of SNCU unit at Chandannagar sub Divisional Hospital, Hooghly under Hooghly Division, PWD During the year 2017 – 2018	Rs 2,54,667.00 2,58,879.00
2	Estimate for Ant termite treatment work of SNCU unit at Chandannagar sub Divisional Hospital, Hooghly under Hooghly Division, PWD During the year 2017 - 2018	Rs 82214.00 83,574.00
	TOTAL	Rs 336881.00 3,42,453.00

C. Bakshi
25/01/18
Junior Engineer, East Section,
Hooghly Sub Division No-II
Chawk Bazar, Hooghly

A. S. M. S. M.
25/01/18
Assistant Engineer, PWD,
Hooghly Sub Division No-II
Chawk Bazar, Hooghly

E. S. M.
25/01/18
Executive Engineer, P.W.D
Hooghly Division,
Chawk Bazar, Hooghly

S. D. Hospital
25/01/18
Superintendent
S. D. Hospital
Chandannagar
Hooghly

S. D. Hospital
30/01/18
Chief Medical Officer of Health
Hooghly.

Receipt No : 318970/2018/NHM SEC(H&FW)

Estimate for Special Repaire and renovation work of SNCU unit at Chandannagar sub Divisional Hospital, Hooghly under Hooghly Division , PWD During the year 2017 - 2018													
1	<u>Page- 64/ Sl. No. 35</u>												
Supplying, fitting & fixing 1st quality Ceramic tiles in walls and floors to match with the existing work & 4 nos. of key stones (10mm) fixed with araldite at the back of each tile & finishing the joints with white cement mixed with colouring oxide if required to match the colour of tiles including roughening of concrete surface, if necessary or by synthetic adhesive & grout materials etc. Wall.													
(D)b ii Wall													
Wwiiithh PPolyolymereirsiesded AdAhdeshievs v & Eapnodxy Egproouxyt pogirnotiuntg pointing including spacer- 2 mm (When Tiles are laid over existing hard ready surface)													
(b) Area of each tile above 0.09 Sq.m													
(ii) white													
		1	x		1	x	16.25	x	1.10	=	17.875	sqm	
		1	x		1	x	5.60	x	1.10	=	6.160	sqm	
		1	x		1	x	11.20	x	1.10	=	12.320	sqm	
		1	x		1	x	3.20	x	1.10	=	3.520	sqm	
		1	x		1	x	5.50	x	1.10	=	6.050	sqm	
		1	x		1	x	8.80	x	1.10	=	9.680	sqm	
		1	x		1	x	10.70	x	1.10	=	11.770	sqm	
		1	x		2	x	5.70	x	1.10	=	12.540	sqm	
		1	x		1	x	3.50	x	1.10	=	3.850	sqm	
											83.765	sqm	
							83.765	sqm	@	Rs	1084.00	per Sqm. Rs	90801.00
2	<u>Page- 198 / Sl. No. 5</u>												
(Rendring the Surface of walls and ceiling with White Cement base WATER PROOF wall putty of approved make & brand.(1.5 mm thick													
					1	x	5.60	x	11.20	=	62.720	sqm	
					1	x	8.80	x	5.50	=	48.400	sqm	
					1	x	10.70	x	5.70	=	60.990	sqm	
					2	x	5.50	x	1.10	=	12.100	sqm	
											184.210	sqm	
							184.210	sqm	@	Rs	122.00	per Sqm. Rs	22473.62
3	<u>Page- 195 / Sl. No. 7 b ii</u>												
Applying Interior grade Acrylic primer of approved quality and brand on plastered or concrete surface old or new surface to receive decorative textured(matt finish) or smooth finish acrylic exterior emulsion paint including scraping and preparing the surface throughly, complete as per manufacturer's specification and as per direction of the EIC.													
					Area as of putty area						184.210	sqm	
	Doctors Chamber				1	x	3.70	x	2.70	=	9.990	sqm	
					1	x	16.00	x	1.10	=	17.600	sqm	
	Nurse Chamber				1	x	2.65	x	3.25	=	8.613	sqm	
					1	x	16.00	x	1.10	=	17.600	sqm	
	Cooridor				1	x	27.00	x	2.50	=	67.500	sqm	
					1	x	56.00	x	1.10	=	61.600	sqm	
	Lab				1	x	3.13	x	8.80	=	27.500	sqm	
					1	x	8.80	x	1.10	=	9.680	sqm	
	Mother's Room				1	x	6.70	x	8.95	=	59.965	sqm	
					1	x	31.30	x	1.10	=	34.430	sqm	
	Mother's Toilet				1	x	2.70	x	5.30	=	14.310	sqm	
					2	x	16.00	x	1.10	=	35.200	sqm	
											548.198	sqm	
							548.198	sqm	@	Rs	48.50	per Sqm. Rs	26587.58

Receipt No : 318970/2018/NHM SEC(H&FW)

4 <u>Page- 201/ Sl. No. 4 ii</u>																		
Applying Acrylic Emulsion Paint of approved make and brand on walls and ceiling including sand papering in intermediate coats including putty (to be done under specific instruction of Superintending Engineer) : Two Coats																		
Area as of primer area										548.198	sqm							
										548.198								
										548.198	sqm	@	Rs	70.00	per	Sqm.	Rs	38373.86
5 <u>Page- 45 / Sl. No. 5</u>																		
Cleaning the concrete surface by removing dirt and debris, marking defective locations and removing loose concrete by careful stripping untill hard surface is exposed, cutting the concrete to regular shape, wire brushing the exposed surface and removing debris from site complete as per direction of the Engineer - in - Charge.																		
					2	x	16.25	x	1.10	=	35.750	sqm						
					1	x	8.80	x	1.10	=	9.680	sqm						
					1	x	3.20	x	1.10	=	3.520	sqm						
					1	x	10.70	x	1.10	=	11.770	sqm						
					2	x	5.70	x	1.10	=	12.540	sqm						
										73.260								
										73.260	sqm	@	Rs	90.00	per	Sqm.	Rs	6593.40
6 <u>Page- 42 / Sl. No.36 b</u>																		
Hire and labour charges for shuttering with centering and necessary staging upto 4 m using approved stout props and thick hard wood planks of approved thickness with required bracing for concrete slabs, beams and columns, lintels curved or straight including fitting, fixing and striking out after completion of works (b) Above 30 mm & upto 37 mm thick wooden shuttering as per decision & direction of Engineer-In-Charge.																		
					1	x	16.25	x	1.50	=	24.375	sqm						
					1	x	4.10	x	1.50	=	6.150	sqm						
					1	x	9.70	x	1.50	=	14.550	sqm						
					1	x	1.50	x	1.50	=	2.250	sqm						
					1	x	5.50	x	1.50	=	8.250	sqm						
					1	x	5.80	x	1.50	=	8.700	sqm						
					1	x	10.70	x	1.50	=	16.050	sqm						
					2	x	4.20	x	1.50	=	12.600	sqm						
					1	x	3.00	x	1.50	=	4.500	sqm						
										97.425	sqm	@	Rs	347.00	per	Sqm.	Rs	33806.48
Total													218635.93					
Add 12% GST													26236.31					
SUB TOTAL													244872.25					
Add 1% cess													2448.72					
Sub Total													247320.97					
Add 3% contingency													7346.17					
Net Total													254667.14					
													-254667.14					

Chakke
27/01/18
Sub Assistant Engineer, P.W.D East
Section
Hooghly Sub Division No-II
Chawk Bazar, Hooghly

1/11/18
35/01/18
Assistant Engineer, P.W.D
Hooghly Sub Division No-II
Chawk Bazar, Hooghly

Checked by:
Sob
12.07.18.
AE (CIVIL), WBMSCL.

Add administrative charge @ 4%. 9795.00
Add GST @ 18% of 47. management fees - 1763.00
258879.00
Joseph
31/01/18
Consultant Project Eng. (Civil)
West Bengal Medical Services Corporation Ltd.

Receipt No : 318970/2018/NHM SEC(H&FW)

Estimate for Antitermite treatment work of SNCU unit at Chandannagar sub Divisional Hospital, Hooghly under Hooghly Division , PWD During the year 2017 - 2018													
1 Page- 9 Sl. No. 11 e													
e) Spot application for insecticides using Aqua base spray for pest (for bugs, cockroaches, silverfish, spider, termites, mosquitoes) to walls and ceiling etc. with chemical emulsion by admixing chloropyrofos emulsifiable concentrates (1% concentration) with water by weight including spraying the emulsified chemical @ 0.5 litres per sq.m. by a hand operated pressure pump on wall surfaces, ceiling, electrical fixture, electrical lines including drilling holes in places where source of termite is detected squirting chemical solution into the holes and sealing the holes with cement grout. (Rate is per sq.m. of the floor area while actual work will be all walls ceiling, rack													
			1	x		1	x	5.60	x	11.20	=	62.720	sqm
			1	x		1	x	8.80	x	5.50	=	48.400	sqm
			1	x		1	x	10.70	x	5.70	=	60.990	sqm
			1	x		1	x	3.70	x	2.70	=	9.990	sqm
			1	x		1	x	2.65	x	3.25	=	8.613	sqm
			1	x		1	x	27.00	x	2.50	=	67.500	sqm
			1	x		1	x	3.13	x	8.80	=	27.544	sqm
			1	x		2	x	6.70	x	8.95	=	119.930	sqm
			1	x		1	x	2.70	x	5.30	=	14.310	sqm
												419.997	sqm
						say		420.000	sqm	@	Rs	49.00	per Sqm. Rs 20580.00
2 Page- 8 / Sl. No. 11 d													
Anti-termite treatment to the junction of wood work and masonry walls with chemical emulsion by admixing chloropyrofos emulsifiable concentrates (1% concentration) with water by weight including spraying at the points of contact with the adjoining masonry by drilling 6m. dia holes at a downward angle of about 45 degree at the junction of woodwork and masonry and squirting chemical emulsion into these holes at the rate of half litre per hole. The entire work is to be carried out as per specification of Code I.S.-6313 (Part-III)-1981. The shutters are to be sprayed with emulsion. on both sides. All wooden fixtures like almirahs, racks etc. are also to be thoroughly sprayed with chemical emulsion. (Payment will be made on the basis of outside measurements of doors and windows													
						14	x	1.39	x	1.45	=	28.116	sqm
						1	x	1.38	x	2.69	=	3.712	sqm
												31.828	
												31.828	sqm @ Rs 61.00 per Sqm. Rs 1941.49
3 Page- 8 / Sl. No. 11 c													
3 Anti-termite treatment to the soil under floor with chemical emulsion by admixing chloropyrofos emulsifiable concentrate (1% concentration) with water by weight including drilling vertically 12mm. dia holes at the junction of floor and wall at 300mm. interval to reach the soil below using hand operated pressure pump to squirt chemical emulsion into the pump to squirt chemical emulsion into the holes at the rate of one litre per hole. The holes shall be sealed after operation to match with the existing floor. The entire work is to be carried out as per specification laid down in para 4.3.1.4 of code I.S.-6313													
			1	x		1	x	5.60	x	11.20	=	62.720	sqm
			1	x		1	x	8.80	x	5.50	=	48.400	sqm
			1	x		1	x	10.70	x	5.70	=	60.990	sqm
			1	x		1	x	3.70	x	2.70	=	9.990	sqm
			1	x		1	x	2.65	x	3.25	=	8.613	sqm
			1	x		1	x	27.00	x	2.50	=	67.500	sqm
			1	x		1	x	3.13	x	8.80	=	27.544	sqm
			1	x		2	x	6.70	x	8.95	=	119.930	sqm
			1	x		1	x	2.70	x	5.30	=	14.310	sqm
												419.997	sqm
						say		420.000	sqm	@	Rs	93.00	per Sqm. Rs 39060.00

Receipt No : 318970/2018/NHM SEC(H&FW)

Page- 7/ Sl. No.11 b												
4 Anti-termite treatment to the outside of foundation with chemical emulsion by admixing chloropyrofos emulsifiable concentrate (1% concentration) with water by weight, drilling 12mm. dia holes in concrete or masonry apron at an interval of 300mm. to a depth, of 300mm or more as close to the plinth wall as possible and the chemical emulsion pumped into those holes to soak the soil below at a rate of 2.25 litres per linear metre complete as per specification laid down in para 4.3.1.1 of Code I.S.-6313 (Part-III)-1981.												
					1	x	2.00	x	41.89	=	83.780	m
					1	x	2.00	x	12.33	=	24.660	m
											108.440	
							108.440	m	@	Rs	83.00	per m Rs 9000.52
											Total	70582.01
											Add 12% GST	8469.84
											SUB TOTAL	79051.85
											Add 1% cess	790.52
											Sub Total	79842.87
											Add 3% contingency	2371.56
											Net Total	82218.92
												82214

Add 4% administrative charge- 3162.00
 Add GST@18% of 4% management fees- 569.16
83574.188

Bakshi
 28/07/18
 Sub Assistant Engineer,P.W.D East
 Section
 Hooghly Sub Division No-II
 Chawk Bazar, Hooghly

W.A.
 25/7/18
 Assistant Engineer,P.W.D
 Hooghly Sub Division No-II
 Chawk Bazar, Hooghly

28/07/18
 Round off
 Executive Engineer
 Hooghly Division P.W.D.
RS. 83,574.00

Checked by,
28/07/18
 12.07.18.
 A.E (Civil)
 WBMSCL.

25/7/18
 Consultant Project Eng. (Civil)
 West Bengal Medical Services Corporation Ltd.

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